

Volume II - Department Detail

Table of Contents

City Planning and Development

City Planning & Development - Summary.....	3
City Planning & Community Investment	5
Development Services	27
Mission Bay Improvement Fund	47
Regional Park Improvement Fund	53

Community & Legislative Services

Community & Legislative Services - Summary	61
Commission for Arts and Culture	63
Community & Legislative Services	73
Special Events	83

Community Services

Community Services - Summary	91
Library	93
Park & Recreation	107

Non-Mayoral

Non-Mayoral - Summary.....	133
City Attorney	135
City Auditor	147
City Clerk	155
City Council	165
City Retirement System	183
Ethics Commission	191
Office of the IBA	199
Personnel	207

Office of the Assistant COO

Office of the Assistant COO - Summary	217
Administration	219
Business Office	229
Department of Information Technology	239
Human Resources	251
Office of the Assistant COO	261
Purchasing & Contracting	267

Volume II - Department Detail

Table of Contents

Office of the Chief Financial Officer

Office of the Chief Financial Officer - Summary	281
City Comptroller	283
City Treasurer	291
Citywide Program Expenditures	303
Debt Management	309
Financial Management	319
Office of the Chief Financial Officer	329
OneSD Support	337
Risk Management	345

Office of the Mayor and COO

Office of the Mayor and COO - Summary	357
---	-----

Other

Other - Summary	363
Convention Center	365
Gas Tax	375
Mission Bay/Balboa Park Improvement	383
Public Safety Communication Bonds	389
Special Promotional Programs	395
Tax and Revenue Anticipation Notes	403
TransNet	409
Trolley Extension Reserve	419
Zoological Exhibits	427

Public Safety and Homeland Security

Public Safety & Homeland Security - Summary	435
Fire-Rescue	437
Office of Homeland Security	453
Police	463

Public Utilities

Public Utilities - Summary	485
----------------------------------	-----

Public Works

Public Works - Summary	525
Airports	527
Engineering & Capital Projects	539

Volume II - Department Detail Table of Contents

Environmental Services	555
General Services	581
PETCO Park	617
Public Works	625
QUALCOMM Stadium	631
Real Estate Assets	641
Storm Drain Fund	653
Storm Water	659

